

Revenues for Douglass Township		Budget Year 2024-25		
		Updated		Current
Account #	Account Description	Budget Year	Year to Date	Budget Year
		2023-2024	Current Year	2024-2025
		Final Adopt	2024-25	Final Adopted
101-000-001	Beginning Fund Equity			
	Taxes			
101-000-403	Current Property Tax	\$56,415.19		\$60,827.09
101-000-412	Delinquent Property Tax	\$4,331.85		\$4,511.54
	Delinquent Admin Fee Tax	\$1,852.49		\$1,974.58
	Delinquent Personal Tax	\$25.00		\$10.00
101-000-445	Penalties & Interest on Taxes	\$1,003.51		\$522.83
101-000-447	Administration Fees	\$28,518.64		\$30,565.87
	Fire Millage	\$52,833.54		\$52,869.79
	State Reimbursed for SET	\$5,000.00		\$5,000.00
101-000-574	State Shared Revenue	\$193,000.00		\$195,000.00
101-000-642	Cemetery Sales	\$1,000.00		\$1,000.00
101-000-665	Interest	\$2,000.00		\$5,000.00
101-000-667	Hall Rent	\$5,000.00		\$5,000.00
101-000-687	Refunds & Misc	\$1,000.00		\$2,500.00
101-000-676	Pensions	\$125.00		\$125.00
101-000-626	Burials	\$2,000.00		\$2,000.00
101-000-478	Permits	\$800.00		\$800.00
101-000-610	Board of Appeals Hearing	\$1,600.00		\$1,500.00
101-000-608	Land Division Applications			\$100.00
101-000-612	Planning Commission Hearings			\$0.00
	Metro Act Annual Maint.	\$6,000.00		\$8,000.00
	ARPA Dollars			
	Total Page	\$362,505.22	\$0.00	\$377,306.70

		Budget Year 2024-25		
		Updated		Current
General Fund #101		Budget Year	Year to Date	Budget Year
		2023-2024	Current Year	2024-2025
		Final Adopt	2024-25	Final Adopted
Account #	Account Description	2023-2024	Year	2024-25
		Final Adopt.		Recommend
Legislative				
101-101-701	Trustee	\$6,561.10		\$6,804.00
101-101-***	Travel	\$100.00		\$100.00
101-101-***	Training	\$150.00		\$150.00
101-101-727	TWP Board Supplies	\$500.00		\$2,000.00
101-101-900	Printing/Publishing	\$2,000.00		\$3,000.00
101-101-956	Miscellaneous	\$12,000.00		\$12,000.00
101-101-947	Capital Outlay			\$0.00
101-101-853	Telephone/Internet	\$800.00		\$1,800.00
	Total Legislative	\$22,111.10	\$0.00	\$25,854.00
Supervisor				
101-171-701	Supervisor's Salary	\$9,398.36		\$9,700.00
101-171-727	Office Supplies			\$200.00
101-171-853	Cell - Phone			\$800.00
101-171-860	Travel			\$0.00
101-171-***	Capital Outlay	\$150.00		\$100.00
101-171-***	Training			\$150.00
	Total Supervisor	\$9,548.36	\$0.00	\$10,950.00
Assessor				
101-209-702	Assessor's Salary	\$34,457.50		\$35,322.00
101-209-727	Supplies	\$2,500.00		\$2,750.00
101-209-728	Software	\$1,200.00		\$7,750.00
101-209-***	Capital Outlay			
	Total Assessor	\$38,157.50	\$0.00	\$45,822.00
Clerk				
101-215-701	Clerk's Salary	\$16,709.00		\$17,244.00
101-215-727	Office Supplies	\$1,500.00		\$1,500.00
101-215-728	Software	\$0.00		\$0.00
101-215-853	Cell phone	\$0.00		\$800.00
101-215-980	Capital Outlay	\$1,622.25		\$600.00
101-215-702	Deputy Clerk	\$150.00		\$3,000.00
101-215-***	Clerk Training	\$90.00		\$250.00
101-215-***	Clerk Travel	\$0.00		\$0.00
	Total Clerk	\$20,071.25	\$0.00	\$23,394.00
	Total Page	\$89,888.21	\$0.00	\$106,020.00

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		Budget Year	Year to Date	Budget Year
General Fund		2023-2024	Current Year	2024-2025
		Final Adopt	2024-25	Final Adopted
Account #	Account	2023-2024	Year	2024-25
		Final Adopt.		Recommend
Treasurer		\$13,924.28		
101-253-701	Treasurer's Salary	\$3,500.00		\$14,370.00
101-253-727	Office Supplies	\$1,887.00		\$3,750.00
101-253-728	Software	\$0.00		\$7,750.00
101-253-860	Travel	\$1,032.33		\$0.00
101-253-980	Capital Outlay	\$1,622.25		\$100.00
Deputy Treasurer				\$3,000.00
Total Treasurer		\$8,041.58	\$0.00	\$28,970.00
Elections				
101-191-702	Election Salaries	\$6,500.00		\$5,000.00
101-191-727	Supplies	\$3,485.59		\$4,000.00
101-191-910	Printing/Publishing	\$712.25		\$800.00
Misc.				\$400.00
Total Elections		\$10,697.84	\$0.00	\$10,200.00
101-247-702	Board of Review Salaries	\$1,000.00		\$1,000.00
101-***-***	Board of Review Mileage			\$40.00
Total Elections		\$11,697.84	\$0.00	\$1,040.00
Administrator				
--***	Administrator Salary	\$8,580.00		\$10,000.00
101-261-701	Supplies	\$500.00		\$300.00
101-261-727	Capital Outlay	\$0.00		\$500.00
101-261-980	Cellular service	\$0.00		\$250.00
Training		\$0.00		\$100.00
Total Administrator		\$9,080.00	\$0.00	\$11,150.00
Total Page		\$28,819.42	\$0.00	\$51,360.00

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General Fund		2023-2024	Current Year	2024-2025
		Final Adopt	2024-25	Final Adopted
Account	Account	2023-2024	Year	2024-25
Number	Description	Final Adopt.		Recommend
Cemetery				
101-***-***	Wages	\$8,164.00		\$8,425.00
101-***-***	Burials	\$2,000.00		\$3,000.00
101-276-775	Repairs & Supplies	\$800.00		\$1,000.00
Total Cemetery		\$10,964.00	\$0.00	\$12,425.00
Township Hall				
101-265-702	Wages. (mow/hall/clean 3 hrs per month no more than 6 hrs per month) - 5 hrs /wk @\$15 Intern	\$2,000.00		\$7,400.00
101-265-920	Utilities	\$5,100.00		\$5,500.00
101-265-930	Repairs & Supplies	\$30,000.00		\$8,500.00
	Miscellaneous	\$5,000.00		\$7,500.00
Total Township Hall		\$42,100.00	\$0.00	\$28,900.00
101-861-874	Township Pension	\$12,000.00		\$14,000.00
101-101-910	Township Insurance	\$10,000.00		\$10,000.00
101-204-801	Auditor	\$8,250.00		\$8,000.00
101-336-818	Fire Protection	\$50,000.00		\$50,000.00
101-336-702	Fire Meetings	\$625.00		\$500.00
101-***-***	Drain Commission	\$500.00		\$5,000.00
	Billback on Taxes			\$100.00
		\$59,375.00		\$87,600.00
Planning Commission				
101-400-702	PC Salaries	\$3,240.00		\$4,325.00
101-400-727	Supplies	\$0.00		\$0.00
101-400-910	Printing & Publishing	\$600.00		\$1,000.00
101-400-702	Special Meetings	\$3,240.00		\$0.00
101-400-702	Advisor ? attrny part?	\$5,000.00		\$0.00
Total Planning Commission		\$12,080.00	\$0.00	\$5,325.00
Total Page				
		\$146,519.00	\$0.00	\$134,250.00

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General Fund		2023-2024	Current Year	2024-2025
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Account	Account	2023-2024	Year	2024-25
Number	Description	Final Adopt.		Recommend
101-411-702	Board of Appeals	\$1,000.00		\$2,000.00
	175 for chr, 105 for 3			
101-446-801	Road Commission	\$125,000.00		\$250,000.00
101-401-960	Clean Up Day	\$7,000.00		\$7,000.00
101-101-958	Township Dues	\$1,800.00		\$1,900.00
101-867-714	Social Security & Medicare	\$8,000.00		\$8,000.00
101-210-801	Attorney	\$40,000.00		\$80,000.00
101-901-975	Capital Outlay Construction	\$0.00		\$5,000.00
101-902-980	Capital Outlay	\$10,000.00		\$25,000.00
	Total Page	\$192,800.00		\$378,900.00
	Expense Total			\$670,530.00