

Douglass Township Board
Special Meeting - 2023-2024 Budget
Douglass Township Hall
March 17, 2023 at 7:00 p.m.
Minutes

1. Call to Order
2. Pledge of Allegiance
3. Roll Call - Present: Laper, Huff, Tester, Shick, Bunting
4. Approval of Agenda - Tester Motion, Bunting 2nd, carries
5. Public Comment on Agenda Items - None
7. Approval of 2022-2023 Douglass Township Budget
 - Amended budget for telephone - motion Tester, 2nd Laper, carries
 - Final approval for end of year bills held till April Meeting
8. Approval of 2023-2024 Douglass Township Budget
 - Revenue
 - Cemetery Plots
 - Resident at time of purchase, \$150 per spot
 - Nonresident, not in school yard, only west side plots,
\$500 per spot, Motion by Tester, 2nd by Shick, carried
 - Burials
 - Cemetery Burials Resident Summer \$450; Resident Winter \$600;
 - Resident Cremation \$175
 - Non-Resident Summer \$550; Non-Resident Winter \$700
 - Non-Resident Cremation \$275
 - Saturday/Sunday/Holiday additional \$175
 - Motion by Tester, 2nd by Bunting, carried
 - Zoning Board of Appeals
 - \$1600 based on Charge \$400 per meeting motion Laper, 2nd Huff, carried
 - Township Hall
 - Non-Resident \$ rent and \$ refundable deposit for cleaning
 - Resident \$100 rent and \$100 refundable deposit for cleaning
 - Expenditures
 - Increase 3% for positions: legis., supervisor, treasurer, clerk salary, & deputies,
 - Increase 25¢ per parcel for assessor for total wage, supply, software \$38,157.50
 - Elections total - \$9250
 - Board of Review: \$25/hour, total \$1000
 - Administrator increase approx 25%, for total - \$9080 (includes supplies)
 - Cemetery Sexton Wages \$8164, Burials \$2200, repairs and supplies \$1500

- Township Hall Outside Maintenance includes mowing - Wages \$2000 (\$50 per mow, \$25/hr for other work), Repairs & Supplies \$30,000 (sign/mower/
- Pension \$12,000; Insurance \$7500; Auditor \$8250; Fire Protection \$625; Drain Commission \$500
- PC Salaries \$105 PC member, \$135 Chair, Vice Chair and Secretary \$3240; printing and publishing \$600; Special meetings \$3240; Advisor \$5000
- Board of Appeals \$1000
- Road Commission Reviewed contracts
- Brush treatment, Laper Tester, Voice Vote all yes Carries \$125,000;
- Chloride, Shick Laper, Roll Call Vote all yes Carries;
- Pave Beachwood, Bunting Tester, Roll Call Vote all yes Carries;
- Hillis Rd, Bunting Shick, Roll Call Vote all yes Carries;
- Hillis, Shick Bunting, Voice Vote all yes Carries;
- Briggs (abstain conflict Bunting & Shick) Laper, Huff;
- Mussen, (abstain conflict Bunting) Laper, Huff, Voice Vote all yes Carries;
- Seal coat swift Bunting, Tester Voice Vote all yes Carries

- Approve 2023-2024 Budget as a whole with changes -
- Motion Tester, 2nd Ken Roll Call all yes, carries

9. Public comment

10. Announcement

Next Meeting: Regular Meeting at 7:00 p.m., April 5th, 2023 at the Douglass Township Hall

Reminders: Information on Douglass Township website and Facebook page

11. Adjournment - Tester, Huff, Voice vote all in favor, carried